

Kategori	Sub-kategori	Detail	Tahun 2018												Tahun 2019												Tahun 2020												Tahun 2021											
			1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
A	A.1	A.1.1																																																
		A.1.2																																																
		A.1.3																																																
		A.1.4																																																
B	B.1	B.1.1																																																
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C	C.1	C.1.1																																																
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D	D.1	D.1.1																																																
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G	G.1	G.1.1																																																
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H	H.1	H.1.1																																																
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I	I.1	I.1.1																																																
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J	J.1	J.1.1																																																
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V	V.1	V.1.1																																																
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W	W.1	W.1.1																																																
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Z	Z.1	Z.1.1																																																
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		Z.1.3																																																
		Z.1.4																																																

Year	Quarter	Month	Category	Item	Value	Unit	Notes	Other	Other	Other		
2024	Q1	Jan	Marketing	Advertising	10,000	€						
				Public Relations	5,000	€						
				Events	3,000	€						
				Content Marketing	2,000	€						
				Social Media	1,000	€						
				Website Development	1,000	€						
	Feb	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Q2	Mar	Marketing	Advertising	10,000	€							
			Public Relations	5,000	€							
			Events	3,000	€							
			Content Marketing	2,000	€							
			Social Media	1,000	€							
			Website Development	1,000	€							
Apr	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Q3	May	Marketing	Advertising	10,000	€							
			Public Relations	5,000	€							
			Events	3,000	€							
			Content Marketing	2,000	€							
			Social Media	1,000	€							
			Website Development	1,000	€							
Jun	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Q4	Jul	Marketing	Advertising	10,000	€							
			Public Relations	5,000	€							
			Events	3,000	€							
			Content Marketing	2,000	€							
			Social Media	1,000	€							
			Website Development	1,000	€							
Aug	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Sep	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Oct	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Nov	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								
Dec	Marketing	Advertising	10,000	€								
		Public Relations	5,000	€								
		Events	3,000	€								
		Content Marketing	2,000	€								
		Social Media	1,000	€								
		Website Development	1,000	€								